

of Adoptions Completed by County

COUNTY	SFY 2016-17										
	SFY 2013-14	SFY 2014-15	SFY 2015-16	Foster Care Cases	Adoptions	Adoptions 13+	3 Year AVG Baseline Rate	New Baseline	Old Baseline	New Incentive	Old Incentive
ALAMANCE	13.19%	13.50%	19.02%	149	17	2	15.24%	28	21	-	-
ALEXANDER	13.25%	12.62%	8.91%	108	2	-	8.91%	9	8	-	-
ALLEGHANY	0.00%	3.45%	4.76%	34	-	-	2.74%	1	-	-	-
ANSON	0.00%	0.00%	0.00%	25	-	-	0.00%	-	-	-	-
ASHE	4.35%	3.64%	2.99%	67	4	-	2.99%	2	2	2	2
AVERY	11.63%	19.51%	11.76%	40	5	-	11.76%	4	4	1	1
BEAUFORT	10.81%	4.67%	12.88%	163	14	2	9.45%	12	11	2	3
BERTIE	19.05%	0.00%	18.18%	13	3	-	12.41%	1	-	2	3
BLADEN	0.00%	0.00%	0.00%	72	1	-	0.00%	-	-	1	1
BRUNSWICK	4.63%	8.44%	9.28%	212	31	3	7.45%	14	12	17	19
BUNCOMBE	7.73%	10.43%	6.74%	502	63	5	6.74%	32	33	31	30
BURKE	10.80%	10.43%	3.32%	283	19	3	3.32%	7	14	12	5
CABARRUS	1.68%	9.42%	10.00%	152	11	-	7.03%	11	6	-	5
CALDWELL	16.06%	11.61%	17.61%	321	51	5	15.09%	53	50	-	1
CAMDEN	0.00%	12.50%	0.00%	10	-	-	0.00%	-	-	-	-
CARTERET	13.41%	7.07%	23.53%	115	4	-	14.67%	15	8	-	-
CASWELL	6.25%	8.70%	13.64%	33	6	2	9.53%	2	1	4	5
CATAWBA	18.13%	11.08%	18.55%	338	49	7	15.92%	51	44	-	5
CHATHAM	12.40%	5.19%	7.14%	111	16	3	7.14%	9	10	7	6
CHEROKEE	8.25%	7.21%	6.40%	115	6	1	6.40%	8	8	-	-
CHOWAN	0.00%	5.00%	10.00%	6	-	-	5.00%	1	-	-	-
CLAY	9.68%	17.86%	4.55%	36	-	-	4.55%	1	2	-	-
CLEVELAND	4.53%	3.81%	12.36%	322	10	-	6.90%	19	19	-	-
COLUMBUS	4.04%	0.00%	0.00%	126	-	-	0.00%	-	1	-	-
CRAVEN	6.98%	1.75%	8.55%	124	7	-	5.76%	7	4	-	3
CUMBERLAND	1.86%	2.72%	4.21%	1,246	53	4	2.93%	37	25	16	28
CURRITUCK	5.13%	0.00%	8.16%	38	4	1	4.43%	2	2	2	2
DARE	10.81%	2.94%	14.29%	35	1	-	9.35%	5	5	-	-
DAVIDSON	10.88%	15.46%	6.39%	251	26	4	6.39%	14	19	12	7
DAVIE	8.33%	3.70%	12.16%	85	11	1	8.06%	6	4	5	7
DUPLIN	16.39%	0.00%	15.49%	86	3	-	10.63%	8	3	-	-
DURHAM	16.00%	7.11%	6.94%	377	40	3	6.94%	22	20	18	20
EDGECOMBE	0.00%	4.00%	4.65%	96	8	1	2.88%	2	2	6	6
FORSYTH	9.14%	8.86%	12.50%	261	40	7	10.17%	24	20	16	20
FRANKLIN	2.63%	7.79%	9.28%	103	8	2	6.57%	6	4	2	4
GASTON	6.07%	7.23%	4.02%	465	50	-	4.02%	16	18	34	32
GATES	0.00%	0.00%	0.00%	1	-	-	0.00%	-	-	-	-
GRAHAM	7.50%	6.67%	17.95%	34	-	-	10.71%	4	2	-	-
GRANVILLE	12.90%	12.12%	5.17%	62	4	-	5.17%	3	4	1	-
GREENE	15.25%	11.32%	5.56%	42	-	-	5.56%	3	4	-	-
GUILFORD	8.56%	12.40%	16.77%	712	109	7	12.58%	79	61	30	48
HALIFAX	3.33%	3.33%	12.82%	48	3	-	6.49%	3	1	-	2
HARNETT	6.21%	5.13%	0.47%	186	5	1	0.47%	1	6	4	-
HAYWOOD	7.74%	9.74%	5.41%	145	13	-	5.41%	8	11	5	2
HENDERSON	13.66%	7.96%	10.65%	213	28	6	10.65%	23	17	5	11
HERTFORD	7.69%	0.00%	33.33%	3	-	-	13.67%	-	-	-	-
HOKE	0.00%	3.13%	8.93%	67	3	-	4.02%	2	-	1	3
HYDE	0.00%	0.00%	0.00%	4	-	-	0.00%	-	-	-	-
IREDELL	6.21%	6.02%	7.64%	291	35	-	6.62%	21	19	14	16
JACKSON	12.90%	0.00%	5.41%	76	6	-	5.41%	4	1	2	5
JOHNSTON	6.56%	11.63%	6.51%	221	16	1	6.51%	11	8	5	8
JONES	0.00%	20.00%	0.00%	14	1	-	0.00%	-	-	1	1
LEE	13.11%	1.27%	2.02%	93	24	3	2.02%	2	2	22	22
LENOIR	8.06%	2.94%	11.67%	60	4	-	7.56%	5	3	-	1
LINCOLN	4.31%	11.82%	3.36%	151	4	2	3.36%	4	5	-	-
MACON	6.12%	6.56%	3.33%	65	7	-	3.33%	2	2	5	5
MADISON	7.29%	9.88%	4.40%	109	10	1	4.40%	4	5	6	5
MARTIN	5.00%	7.94%	3.90%	71	5	-	3.90%	3	3	2	2
MCDOWELL	13.59%	20.17%	7.14%	198	25	1	7.14%	12	13	13	12
MECKLENBURG	5.64%	8.01%	7.28%	876	60	7	6.98%	69	71	-	-

Federal Adoption Allocation Methodology

Per Adoption Rate 16/17 Funding that Would Have Been Received		
7,200	1,000	
Incentive Funds	13+ Funding	Total Funding
-	2,000	2,000
-	-	-
-	-	-
-	-	-
14,400	-	14,400
7,200	-	7,200
14,400	2,000	16,400
14,400	-	14,400
7,200	-	7,200
122,400	3,000	125,400
223,200	5,000	228,200
86,400	3,000	89,400
-	-	-
-	5,000	5,000
-	-	-
-	-	-
28,800	2,000	30,800
-	7,000	7,000
50,400	3,000	53,400
-	1,000	1,000
-	-	-
-	-	-
-	-	-
115,200	4,000	119,200
14,400	1,000	15,400
-	-	-
86,400	4,000	90,400
36,000	1,000	37,000
-	-	-
129,600	3,000	132,600
43,200	1,000	44,200
115,200	7,000	122,200
14,400	2,000	16,400
244,800	-	244,800
-	-	-
-	-	-
7,200	-	7,200
-	-	-
216,000	7,000	223,000
-	-	-
28,800	1,000	29,800
36,000	-	36,000
36,000	6,000	42,000
-	-	-
7,200	-	7,200
-	-	-
100,800	-	100,800
14,400	-	14,400
36,000	1,000	37,000
7,200	-	7,200
158,400	3,000	161,400
-	-	-
-	2,000	2,000
36,000	-	36,000
43,200	1,000	44,200
14,400	-	14,400
93,600	1,000	94,600
-	7,000	7,000

50%
3,626,877
Allocation
-
-
-
-
8,494
4,247
8,494
8,494
4,247
72,198
131,655
50,963
-
-
-
16,988
-
29,729
-
-
-
67,951
8,494
-
50,963
21,235
-
76,445
25,482
67,951
8,494
144,396
-
-
4,247
-
127,408
-
16,988
21,235
21,235
-
4,247
-
59,457
8,494
21,235
4,247
93,432
-
21,235
8,494
55,210
-

Funding as Allocated in SFY 16-17	Difference Using Federal Method
30,000	(28,000)
14,400	(14,400)
-	0
-	0
-	14,400
7,200	0
-	16,400
36,000	(21,600)
-	7,200
126,000	(600)
234,600	(6,400)
-	89,400
92,400	(92,400)
-	5,000
-	0
-	0
-	30,800
127,800	(120,800)
24,000	29,400
-	1,000
-	0
-	0
204,000	(204,000)
79,200	(79,200)
7,200	(7,200)
461,400	(342,200)
-	15,400
-	0
56,400	34,000
55,200	(18,200)
-	0
74,400	58,200
62,400	(18,200)
327,000	(204,800)
-	16,400
192,600	52,200
-	0
-	0
-	7,200
-	0
500,400	(277,400)
-	0
-	29,800
3,600	32,400
146,400	(104,400)
-	0
-	7,200
-	0
187,200	(86,400)
-	14,400
-	37,000
-	7,200
163,200	(1,800)
-	0
24,000	(22,000)
37,800	(1,800)
-	44,200
-	14,400
-	94,600
186,000	(179,000)

of Adoptions Completed by County

	SFY 2016-17										
	SFY 2013-14	SFY 2014-15	SFY 2015-16	Foster Care Cases	Adoptions	Adoptions 13+	3 Year AVG Baseline Rate	New Baseline	Old Baseline	New Incentive	Old Incentive
MITCHELL	7.69%	13.85%	9.90%	117	14	-	9.90%	10	5	4	9
MONTGOMERY	4.35%	0.00%	3.33%	48	8	2	2.56%	2	-	6	8
MOORE	15.79%	1.22%	11.11%	65	2	-	9.37%	6	3	-	-
NASH	1.22%	0.00%	6.33%	62	3	-	2.52%	2	2	1	1
NEW HANOVER	11.58%	6.79%	7.35%	644	52	5	7.35%	43	39	9	13
NORTHAMPTON	0.00%	3.70%	6.90%	17	-	-	3.53%	1	-	-	-
ONSLow	1.79%	3.10%	3.95%	457	15	2	2.95%	10	7	5	8
ORANGE	6.67%	10.20%	10.34%	137	20	5	9.07%	13	13	7	7
PAMLICO	0.00%	0.00%	4.17%	14	-	-	1.39%	-	-	-	-
PASQUOTANK	0.00%	13.89%	3.85%	20	1	-	3.85%	1	2	-	-
PENDER	4.17%	1.25%	12.05%	88	3	-	5.82%	5	2	-	1
PERQUIMANS	0.00%	0.00%	0.00%	2	-	-	0.00%	-	-	-	-
PERSON	10.11%	7.87%	1.72%	121	6	2	1.72%	2	5	4	1
PITT	1.97%	4.02%	4.35%	228	11	2	3.45%	7	6	4	5
POLK	7.02%	4.00%	1.85%	61	1	-	1.85%	1	2	-	-
RANDOLPH	9.60%	11.52%	12.96%	170	19	7	11.36%	18	14	1	5
RICHMOND	0.00%	2.13%	3.03%	32	-	-	1.72%	1	-	-	-
ROBESON	4.37%	7.04%	6.07%	500	31	-	5.83%	31	25	-	6
ROCKINGHAM	11.98%	6.81%	10.08%	276	16	-	9.62%	24	19	-	-
ROWAN	4.57%	2.23%	7.08%	210	17	1	4.63%	10	7	7	10
RUTHERFORD	5.80%	8.55%	5.52%	219	13	1	5.52%	9	10	4	3
SAMPSON	7.19%	5.15%	13.76%	158	9	1	8.70%	16	8	-	1
SCOTLAND	3.08%	5.88%	5.00%	60	-	-	4.65%	2	2	-	-
STANLY	1.96%	5.66%	7.02%	40	4	-	4.88%	3	2	1	2
STOKES	7.89%	9.73%	10.76%	177	9	1	9.46%	15	10	-	-
SURRY	6.19%	17.54%	20.17%	124	5	1	14.63%	17	11	-	-
SWAIN	1.47%	5.63%	1.16%	102	2	-	1.16%	1	1	1	1
TRANSYLVANIA	0.00%	0.00%	11.39%	97	3	-	3.80%	3	-	-	3
TYRELL	0.00%	0.00%	0.00%	6	-	-	0.00%	-	-	-	-
UNION	12.61%	5.07%	2.92%	151	8	1	2.92%	4	8	4	-
VANCE	6.19%	6.90%	11.32%	62	6	-	8.14%	4	6	2	-
WAKE	10.71%	5.79%	9.87%	1,003	134	12	8.79%	94	79	40	55
WARREN	21.88%	14.29%	18.18%	12	1	-	18.12%	2	4	-	-
WASHINGTON	42.86%	6.67%	23.08%	18	1	-	23.08%	3	1	-	-
WATAUGA	9.76%	2.94%	9.46%	98	17	1	7.39%	5	3	12	14
WAYNE	9.24%	8.55%	5.85%	204	14	1	5.85%	11	10	3	4
WILKES	8.61%	7.79%	8.52%	342	24	-	8.31%	25	21	-	3
WILSON	0.00%	10.39%	13.33%	51	3	-	7.91%	7	4	-	-
YADKIN	14.42%	14.15%	12.68%	77	13	2	12.68%	9	10	4	3
YANCEY	17.31%	5.66%	13.64%	41	7	1	12.20%	5	4	2	3
Total				16,573	1,417	133		559	963	427	524
	7.86%	7.29%	8.70%	State Baseline/Incentive			7.95%	1,263		154	

Federal Adoption Allocation Methodology

Per Adoption Rate 16/17 Funding that Would Have Been Received			50%	Funding as	Difference Using
7,200	1,000		3,626,877	Allocated in SFY 16-17	Federal Method
Incentive Funds	13+ Funding	Total Funding	Allocation		
28,800	-	28,800	16,988	43,200	(14,400)
43,200	2,000	45,200	25,482	-	45,200
-	-	-	-	-	0
7,200	-	7,200	4,247	-	7,200
64,800	5,000	69,800	38,222	126,000	(56,200)
-	-	-	-	-	0
36,000	2,000	38,000	21,235	-	38,000
50,400	5,000	55,400	29,729	50,400	5,000
-	-	-	-	-	0
-	-	-	-	-	0
-	-	-	-	-	0
28,800	2,000	30,800	16,988	-	30,800
28,800	2,000	30,800	16,988	45,600	(14,800)
-	-	-	-	-	0
7,200	7,000	14,200	4,247	-	14,200
-	-	-	-	-	0
-	-	-	-	-	0
-	-	-	-	55,200	(55,200)
50,400	1,000	51,400	29,729	116,400	(65,000)
28,800	1,000	29,800	16,988	-	29,800
-	1,000	1,000	-	72,000	(71,000)
-	-	-	-	-	0
7,200	-	7,200	4,247	-	7,200
-	1,000	1,000	-	-	1,000
-	1,000	1,000	-	49,800	(48,800)
7,200	-	7,200	4,247	-	7,200
-	-	-	-	76,800	(76,800)
-	-	-	-	-	0
28,800	1,000	29,800	16,988	108,000	(78,200)
14,400	-	14,400	8,494	-	14,400
288,000	12,000	300,000	169,877.14	580,400	(280,400)
-	-	-	-	-	0
-	-	-	-	-	0
86,400	1,000	87,400	50,963	-	87,400
21,600	1,000	22,600	12,741	-	22,600
-	-	-	-	-	0
-	-	-	-	-	0
28,800	2,000	30,800	16,988	81,600	(50,800)
14,400	1,000	15,400	8,494	-	15,400
3,074,400	133,000	3,207,400	1,813,439	4,866,200	(1,658,800)