

<u>SFY 2012-13</u>	<u>SFY 2013-14</u>	<u>SFY 2014-15</u>	<u>SFY 2015-16</u>	<u>SFY 2016-17</u>	
13,803	14,753	15,383	15,893	16,573	Children in Care
	1,085	1,075	1,338	1,417	Adoptions
	7.86%	7.29%	8.70%	8.92%	Adoption Rate
			7.29%	7.95%	Average
			<b>1,121</b>	<b>1,264</b>	<b>Baseline</b>
			<b>217</b>	<b>153</b>	<b>Adoptions Exceeding Baseline</b>
			1,085,000	765,000	Adoption Incentive @ \$5,000 Rate
			2,604,000	1,836,000	Adoption Incentive @ \$12,000 Rate
			3,255,000	2,295,000	Adoption Incentive @ \$15,000 Rate
			3,472,000	2,448,000	Adoption Incentive @ \$16,000 Rate
			3,689,000	2,601,000	Adoption Incentive @ \$16,000 Rate
			3,906,000	2,754,000	Adoption Incentive @ \$18,000 Rate
			4,123,000	2,907,000	Adoption Incentive @ \$19,000 Rate
			4,340,000	3,060,000	Adoption Incentive @ \$20,000 Rate
			<b>3,626,877</b>	<b>3,626,877</b>	<b>State Budget</b>
			16,714.00	23,705.00	Rate per child / based on budget
				725	Number of Adoptions Reimbursable @ \$5,000 rate